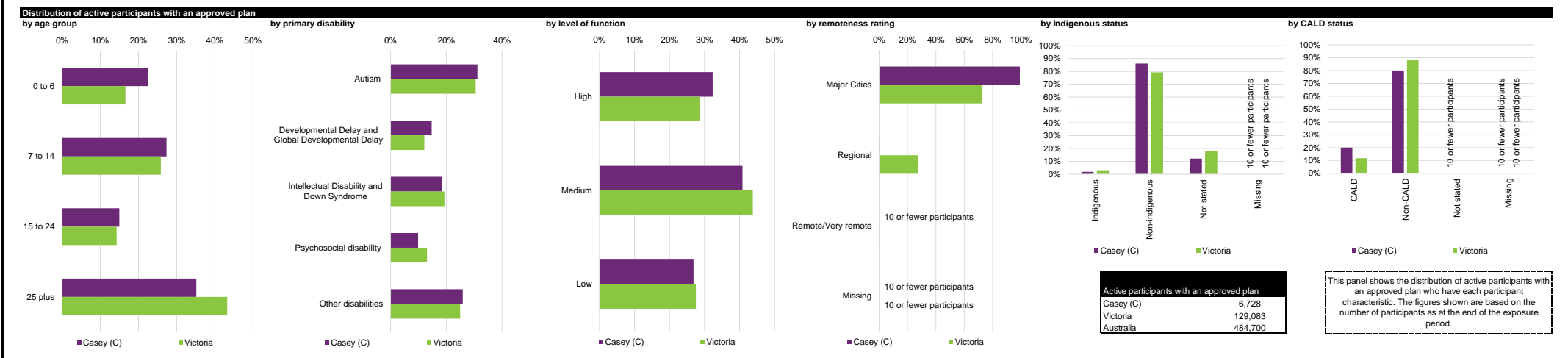


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

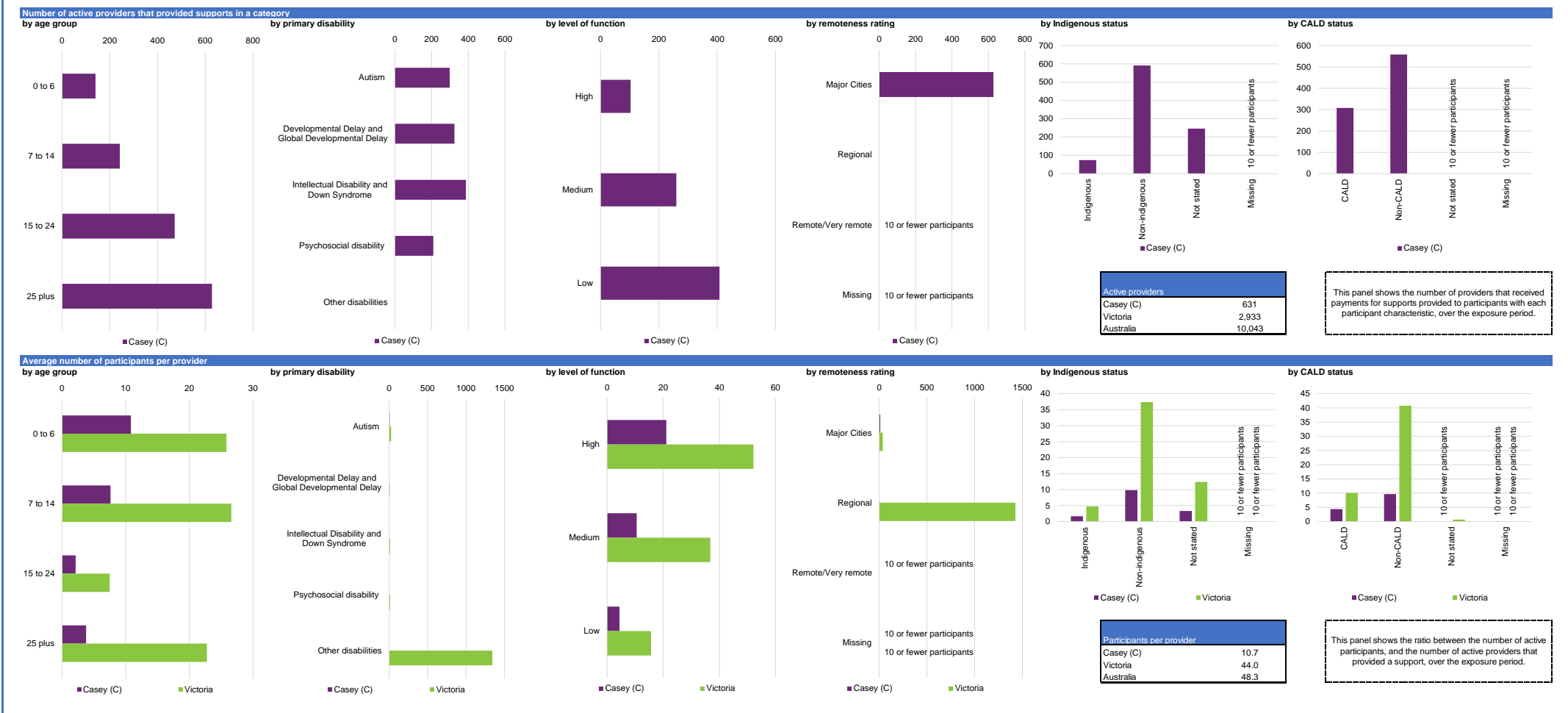
LGA: Casey (C) | Support Category: All | All Participants

Participant profile

Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Casey (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 5,853 | 140 | 41.8 | 5.8 | 989 | 3.6 | 617 | 62% | 50% | 78% |
| Daily Activities | 3,332 | 226 | 14.7 | 89.4 | 26,832 | 79.7 | 23,932 | 89% | 48% | 79% |
| Community | 3,980 | 169 | 23.4 | 46.3 | 11,704 | 28.3 | 7,138 | 61% | 46% | 77% |
| Transport | 2,366 | 35 | 67.6 | 4.9 | 2,050 | 5.1 | 2,172 | 106% | 45% | 78% |
| Core total | 6,543 | 310 | 21.1 | 146.4 | 22,374 | 116.8 | 17,845 | 80% | 50% | 77% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 47% | 77% |
| Daily Activities | 6,612 | 252 | 26.2 | 41.0 | 6,208 | 24.4 | 3,698 | 60% | 50% | 77% |
| Employment | 267 | 44 | 6.1 | 1.8 | 6,886 | 1.1 | 4,037 | 59% | 40% | 75% |
| Relationships | 596 | 87 | 6.9 | 3.4 | 5,651 | 1.9 | 3,151 | 56% | 14% | 74% |
| Social and Civic | 632 | 32 | 19.8 | 1.2 | 1,846 | 0.4 | 569 | 31% | 52% | 73% |
| Support Coordination | 2,901 | 267 | 10.9 | 6.6 | 2,291 | 5.2 | 1,796 | 78% | 45% | 77% |
| Capacity Building total | 6,670 | 469 | 14.2 | 57.7 | 8,648 | 36.4 | 5,455 | 63% | 50% | 77% |
| Capital | | | | | | | | | | |
| Assistive Technology | 1,226 | 114 | 10.8 | 6.4 | 5,239 | 3.1 | 2,518 | 48% | 60% | 80% |
| Home Modifications | 387 | 30 | 12.9 | 1.8 | 4,715 | 1.2 | 3,078 | 65% | 42% | 81% |
| Capital total | 1,352 | 130 | 10.4 | 8.2 | 6,101 | 4.3 | 3,164 | 52% | 55% | 80% |
| All support categories | 6,728 | 631 | 10.7 | 212.3 | 31,558 | 157.4 | 23,398 | 74% | 50% | 77% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |